

ALLENSPARK WATER AND SANITATION DISTRICT

MEETING NOTICE

Notice of Proposed Rate Increase - Dated March 9, 2024

NOTICE IS HEREBY GIVEN that pursuant to C.R.S. Section 32-1-1001(2), the Board of Directors of the Allenspark Water and Sanitation District may fix or increase fees, rates, tolls, penalties, or charges for Allenspark Water and Sanitation District water deliveries and services provided to the District, its residents and property owners within the boundaries of the District. Such action is being considered by the Board of Directors of the District at a regular meeting of the Board scheduled for:

6:30p.m. Tuesday, June 11, 2024,

Allenspark Fire Station Community Room, 14861 CO-7, Allenspark, CO. 80510

NOTICE IS FURTHER GIVEN that any customer or other interested person may appear at said time and place for the purpose of providing input, comments or objections regarding any proposed rate or charge increase. Input can also be sent to allensparkwater@gmail.com.

ALLENSPARK WATER AND SANITATION DISTRICT
Posted by Barry Mauerman, District Superintendent
District website at: <https://www.allensparkwater.org/>
Colorado Division of Local Affairs: dola.colorado.gov

EXAMPLES OF MONTHLY RATES - CURRENT AND PROPOSED

Customer	No. of taps	Avg. July gal.	Curr. Rate	Proposed Rate	Avg. Jan. gal.	Curr. Rate	Proposed Rate
A	5.95	2,300	273.70	333.20	1,500	273.70	333.20
B	5.4	3,800	248.40	302.40	2,000	248.40	302.40
C	4	5,100	184.00	224.00	1,900	184.00	224.00
D	2.25	2,400	103.50	126.00	200	103.50	126.00
E	1.25	3,500	57.50	70.00	2,200	57.50	70.00
F	1	5,400	46.00	56.00	1,400	46.00	56.00
G	1.65	3,300	75.90	92.40	700	75.90	92.40
H	1	5,000	46.00	56.00	2,400	46.00	56.00
I	1.25	2,600	57.50	70.00	2,300	57.50	70.00
J	1	2,900	46.00	56.00	1,200	46.00	56.00

Current rate \$ 46.00 6000 gal/tap .01/gal after

Proposed rate \$ 56.00 6000 gal/tap .01/gal after

WATER RATE HISTORY

Year	Amount	Increase	%	Yrs.
1976	\$14.25			
1979	\$20.00	\$5.75	40%	3
1983	\$24.00	\$4.00	20%	4
1986	\$28.00	\$4.00	17%	3
1993	\$30.00	\$2.00	7%	7
1995	\$40.00	\$10.00	33%	2
1997	\$42.00	\$2.00	5%	2
1999	\$44.00	\$2.00	5%	2
2004	\$46.00	\$2.00	5%	5
2024	\$56.00	\$10.00	22%	20

WATER RATE INCREASE DETAILS

2024 OPERATING DEFICIT (\$24,000)

Reason: Staff salary increases and increased repairs/maint.

Current rate	\$	46.00	6000 gal/tap	.01/gal after
Proposed rate	\$	56.00	6000 gal/tap	.01/gal after

Proposed rate increase will generate approx. \$6,000 addtl. revenue in 2024 and \$15,500 addtl. revenue in 2025.

Interest income has increased in 2024 and legal fees may not occur which will additionally offset some of the budget shortfall.

Rates have been unchanged for 20 years.

If they had kept up with inflation, the new rate would be approx. \$80 and only a \$10/mo. increase is proposed.

2024 CAPITAL EXPENDITURES - on top of operating deficit

New meters, operating software, and valve upgrade are being paid for with reserve funds.

Emergency reserve balances are not being used.

Total cost = \$91,000

FUTURE CAPITAL EXPENDITURES - 2025-2026

Holding pond repair and upgrade.

We may be reducing cash reserves for these expenses.

Estimated cost = unknown at this time